

## NONPROFIT PROFILE

### Brainerd Memorial Library Association, Inc.

920 Saybrook Road, Haddam | brainerdlibrary.lioninc.org

#### Mission

To provide resources and services for the lifelong learning, reading, recreational, and cultural needs of Haddam residents.

#### Services

Open 50 hours a week, the library offers core services, plus instruction and access to technology, programs for all ages, and meeting spaces for community groups.

#### Library Financials

The library receives approximately 5/6 of its operational funding from the Town of Haddam. Grants are sought whenever possible for operational and capital needs. The balance of the library's funding needs are met with a combination of fundraising and investments.

#### Top Executive

Tom Piezzo

<u>Summary (Fiscal Year)</u>	<u>2017</u>	<u>2018</u>
Total Employees	11	11
Total Assets	2,354,397	2,421,185
Total Liabilities	0	0
<u>Revenue</u>		
Town Contribution	345,156	345,156
Fundraising (Net)	24,056	11,920
Other (Net)	<u>3,531</u>	<u>4,360</u>
Total	372,743	361,436
<u>Expense</u>		
Salaries/Employee Benefits	268,037	277,336
Other (Net)	<u>136,536</u>	<u>133,321</u>
Total	404,573	410,657
<u>Capital Spending</u>		
Gross	19,880	71,973
Grants	<u>19,880</u>	<u>12,950</u>
Net	0	59,023
<u>Funding From Investments</u>	31,830	108,244
<u>Top Executive Salary</u>	64,080	67,284